Component: Systemwide Services (730)

RDU: UA System Office (234)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted	Annual Benefits	Total Costs	UGF Estimate
100000	President	Fairbanks	FT		Officer	25.1%	407,578	99,892	507,470	157,397
100003	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	25.1%	112,744	28,299	141,043	43,746
100005	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	84,626	34,866	119,492	37,062
100006	CFO	Fairbanks	FT	**	Officer	25.1%	198,474	49,817	248,291	77,010
100007	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	78,128	32,189	110,317	34,216
100010	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	61,583	25,372	86,955	26,970
100011	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	61,584	31,901	93,485	28,995
100012	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	88,089	36,293	124,382	38,578
100013	Internal Auditor 2	Fairbanks	FT		APT - Exempt Employees	41.2%	62,780	25,865	88,645	27,494
100014	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	134,911	33,863	168,774	52,347
100015	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	83,771	34,514	118,285	36,687
100017	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	69,343	28,569	97,912	30,368
100019	Administrative Professional 2	Fairbanks	FT	**	APT - Exempt Employees	41.2%	45,380	18,697	64,077	19,874
100021	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	79,753	32,858	112,611	34,927
100022	Senior Administrative Director	Fairbanks	FT		Sr. Administrator	25.1%	133,575	33,527	167,102	51,828
100030	Associate Vice President	Fairbanks	FT		Sr. Administrator	25.1%	143,019	35,898	178,917	55,493
100031	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	65,324	26,913	92,237	28,608
100033	Associate General Counsel	Fairbanks	FT		Sr. Administrator	25.1%	142,902	35,868	178,770	55,447
100100	General Counsel	Fairbanks	FT		Officer	25.1%	208,478	52,328	260,806	80,891
100101	Associate General Counsel	Fairbanks	FT		Sr. Administrator	25.1%	148,194	37,197	185,391	57,501
100102	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	71,437	29,432	100,869	31,285
100103	Admin Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	88,089	36,293	124,382	38,578
100105	Associate General Counsel	Fairbanks	FT		Sr. Administrator	25.1%	151,370	37,994	189,364	58,733
100200	CHRO	Fairbanks	FT		Officer	25.1%	211,706	53,138	264,844	82,144
100201	Human Resources Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	84,626	34,866	119,492	37,062
100202	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	132,298	33,207	165,505	51,333
100203	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	136,847	34,349	171,196	53,098
100204	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	50,960	26,397	77,357	23,993
100205	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	51.8%	59,766	30,959	90,725	28,139
100206	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	129,722	32,560	162,282	50,333
100207	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	67,953	27,997	95,950	29,760
100208	Human Resources Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	103,287	42,554	145,841	45,234

Component: Systemwide Services (730)

RDU: UA System Office (234)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted	Annual Benefits	Total Costs	UGF Estimate
100210	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	41.2%	126,009	51,916	177,925	55,185
100211	Senior Administrative Director	Fairbanks	FT		Sr. Administrator	25.1%	125,996	31,625	157,621	48,888
100213	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	72,143	29,723	101,866	31,595
100214	Human Resources Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	87,213	35,932	123,145	38,194
100215	Human Resources Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	111,880	46,095	157,975	48,997
100216	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	91,637	37,754	129,391	40,132
100217	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	109,657	45,179	154,836	48,024
100218	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	102,218	42,114	144,332	44,766
100219	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	51.8%	41,747	21,625	63,372	19,655
100221	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,324	26,913	92,237	28,608
100222	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	55,171	28,579	83,750	25,976
100223	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,771	34,514	118,285	36,687
100224	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	83,771	34,514	118,285	36,687
100225	Human Resources Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	66,649	27,459	94,108	29,189
100226	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	70,753	29,150	99,903	30,986
100227	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	135,499	34,010	169,509	52,575
100228	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	93,497	38,521	132,018	40,947
100229	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,771	34,514	118,285	36,687
100231	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	84,626	34,866	119,492	37,062
100232	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	51.8%	55,171	28,579	83,750	25,976
100233	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	51,472	26,662	78,134	24,234
100234	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	67,312	27,733	95,045	29,479
100235	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	51.8%	56,838	29,442	86,280	26,761
100236	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	80,501	33,166	113,667	35,255
100237	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	4,317	1,084	5,401	1,675
100238	Human Resources Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	87,213	35,932	123,145	38,194
100239	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	51.8%	47,988	24,858	72,846	22,594
100240	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	89,820	37,006	126,826	39,336
100241	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	51.8%	82,937	42,961	125,898	39,049
100242	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	79,753	32,858	112,611	34,927
100243	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	63,400	32,841	96,241	29,850
100244	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	51.8%	59,168	30,649	89,817	27,858

Component: Systemwide Services (730)

RDU: UA System Office (234)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted	Annual Benefits	Total Costs	UGF Estimate
100245	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	51.8%	55,748	28,877	84,625	26,247
100246	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	88,089	36,293	124,382	38,578
100247	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,626	34,866	119,492	37,062
100248	Senior Administrative Director	Fairbanks	FT		Sr. Administrator	25.1%	134,911	33,863	168,774	52,347
100249	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	51.8%	59,168	30,649	89,817	27,858
100251	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,069	24,382	71,451	22,161
100252	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	51,473	26,663	78,136	24,235
100253	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	51.8%	56,838	29,442	86,280	26,761
100254	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	51.8%	65,987	34,181	100,168	31,068
100255	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	77,380	31,881	109,261	33,888
100256	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,143	29,723	101,866	31,595
100257	Human Resources Technician 3	Fairbanks	PT		PERS - Classified	51.8%	54,059	28,003	82,062	25,452
100258	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	51.8%	58,548	30,328	88,876	27,566
100259	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	49,954	25,876	75,830	23,519
100261	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	50,425	26,120	76,545	23,741
100301	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	62,182	25,619	87,801	27,232
100302	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	65,987	27,187	93,174	28,899
100303	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	61,583	25,372	86,955	26,970
100305	Admin Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	104,292	42,968	147,260	45,674
100410	Executive Director	Fairbanks	FT		Sr. Administrator	25.1%	136,350	34,224	170,574	52,905
100411	Internal Auditor 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,315	35,562	121,877	37,801
100412	Internal Auditor 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,942	25,108	86,050	26,689
100421	Adminstrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	86,315	35,562	121,877	37,801
100423	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	147,727	60,864	208,591	64,696
100425	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,761	37,394	128,155	39,748
100426	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	168,120	42,198	210,318	65,232
100427	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	85,481	35,218	120,699	37,436
100432	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	131,118	54,021	185,139	57,422
100441	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	133,769	55,113	188,882	58,583
100443	Risk Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	110,726	45,619	156,345	48,492
100445	Risk Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	122,333	50,401	172,734	53,575
100450	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	119,896	49,397	169,293	52,508

Component: Systemwide Services (730)

RDU: UA System Office (234)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted	Annual Benefits	Total Costs	UGF Estimate
100451	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	119,896	49,397	169,293	52,508
100452	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	150,741	62,105	212,846	66,016
100453	Associate Vice President	Fairbanks	FT		Sr. Administrator	25.1%	151,000	37,901	188,901	58,589
100455	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	139,177	57,341	196,518	60,952
100456	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	58,548	30,328	88,876	27,566
100458	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,919	32,515	111,434	34,562
100461	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	62,182	32,210	94,392	29,277
100462	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	93,497	38,521	132,018	40,947
100466	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	61,583	31,900	93,483	28,995
100467	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	87,213	35,932	123,145	38,194
100471	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,761	37,394	128,155	39,748
100476	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	108,545	44,721	153,266	47,537
100480	Chief Procurement Officer	Fairbanks	FT		Sr. Administrator	25.1%	141,501	35,517	177,018	54,904
100481	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	93,497	38,521	132,018	40,947
100482	Proc/ Cont Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	95,335	39,278	134,613	41,751
100484	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	88,944	36,645	125,589	38,953
100485	Proc/ Cont Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,753	32,858	112,611	34,927
100486	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	63,400	26,121	89,521	27,766
100487	Proc/ Cont Svcs Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	70,027	28,851	98,878	30,668
100488	Proc/ Cont Svcs Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	62,182	25,619	87,801	27,232
100489	Proc/ Cont Svcs Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	64,063	26,394	90,457	28,056
100490	Proc/ Cont Svcs Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	54,636	22,510	77,146	23,928
100491	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	58,548	30,328	88,876	27,566
100493	Proc/Cont Svcs Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,128	32,189	110,317	34,216
100502	Internal Auditor 1	Fairbanks	FT		APT - Exempt Employees	41.2%	53,012	21,841	74,853	23,216
100509	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	72,143	29,723	101,866	31,595
100601	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	57,415	29,741	87,156	27,032
100605	Risk Management 4	Fairbanks	FT		PERS - Classified	51.8%	47,069	24,382	71,451	22,161
100606	VP Academics	Fairbanks	FT		Officer	25.1%	256,588	64,404	320,992	99,558
100608	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,315	35,562	121,877	37,801
100609	Chief University Relations Officer	Fairbanks	FT		Officer	25.1%	251,652	63,165	314,817	97,643
100611	Associate General Counsel	Fairbanks	FT		Sr. Administrator	25.1%	148,194	37,197	185,391	57,501

Personal Services Expenditure Detail
University of Alaska

Component: Systemwide Services (730)

RDU: UA System Office (234)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted	Annual Benefits	Total Costs	UGF Estimate
100613	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	47,988	24,858	72,846	22,594
100614	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	86,315	35,562	121,877	37,801
100618	Real Property Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	128,510	52,946	181,456	56,280
100619	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,547	24,121	82,668	25,640
100624	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	104,292	42,968	147,260	45,674
100652	Risk Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	112,928	46,526	159,454	49,456
100654	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	70,753	29,150	99,903	0
101040	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	96,319	39,683	136,002	42,182
101058	Risk Management 2	Fairbanks	FT		PERS - Classified	51.8%	52,477	27,183	79,660	24,707
101091	Human Resources Professional 1	Fairbanks	FT	*	PERS - Classified	0.518	51,986	26,929	78,915	24,476
101099	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,891	30,031	102,922	31,922
104000	Real Property Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	75,114	30,947	106,061	32,896
104001	Real Property Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	73,596	30,322	103,918	32,231
104002	Real Property Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	101,235	41,709	142,944	44,335
104003	Real Property Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,546	31,537	108,083	33,523
104007	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	56,282	23,188	79,470	24,648
104008	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	126,009	51,916	177,925	55,185
104009	Real Property Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	82,125	33,836	115,961	35,966
104013	Real Property Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,128	32,189	110,317	34,216
104015	Real Property Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	107,498	44,289	151,787	47,078
104016	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	144,841	59,674	204,515	63,432
104017	Real Property Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	124,770	51,405	176,175	54,642
109013	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,282	23,188	79,470	24,648
109021	Internal Auditor 1	Fairbanks	FT		APT - Exempt Employees	41.2%	51,473	21,207	72,680	22,542
109028	Administrative Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	139,177	57,341	196,518	0
109039	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	51.8%	41,747	21,625	63,372	19,655
210257	IS Professional 5A	Fairbanks	FT	*	APT - Exempt Employees	41.2%	27,262	11,232	38,494	11,939
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	933,406		933,406	289,504

Personal Services Expenditure Detail
University of Alaska

Component: Systemwide Services (730)

RDU: UA System Office (234)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted	Annual Benefits	Total Costs	UGF Estimate
					Total Position Costs		15,298,795	5,452,885	20,751,680	6,344,385

Full Time Positions:	151
Part Time Positions:	2
Positions in Component:	**153**

Federal Receipts (1002)	147,388
General Fund Receipts (1004)	6,344,385
Interagency Receipts (1007)	49,129
University Receipts (1048)	7,697,054
UA Intra-agency Transfers (1174)	6,513,723
UA Funding	**20,751,680**